

Appropriation #2026051

Sources:	Affordable Housing Investment Fund - Reserve	\$840,000
Uses:	Affordable Housing Investment Fund	\$840,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to move \$840,000 of previously appropriated funding in the Affordable Housing Investment Fund from contingency funds to support the Employer Assisted Housing program as approved by the Board of Supervisors at their July 15, 2026 meeting.

Appropriation #2026052

Sources:	Local Tax Revenue	\$181,878
Uses:	Economic Development Authority Fund	\$181,878
Net Change to Appropriated Budget:		\$181,878

Description:

This request is to appropriate \$181,878 from local tax revenue to be transferred to the Economic Development Authority Fund pursuant to the Habitat Southwood Performance Agreement. After Board of Supervisors approval, the EDA will transfer the rebate.

Appropriation #2026053

Sources:	State Revenue	\$12,466
	Economic Development Authority (EDA) Fund	\$12,466
Uses:	Economic Development Authority (EDA) Governor's Agriculture & Forestry Industries Development Fund Infrastructure Grant (AFID Grant)	\$24,931
Net Change to Appropriated Budget:		\$24,931

Description:

This request is to appropriate \$12,466 in State revenue for the Governor's Agriculture & Forestry Industries Development Fund Infrastructure Grant (AFID Grant) and a \$12,465 match from the Economic Development Authority (EDA) to Penny's Imperfect Pizza.

Appropriation #2026054

Sources:	Reserve for Contingencies (currently appropriated)	\$80,000
Uses:	Capital Project: Court Facilities Addition/Renovation	\$80,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$80,000 to the Court Facilities Addition/Renovation project from previously appropriated funding in the Reserve for Contingencies. Based upon continued discussions between the Circuit Court Judge, Circuit Court staff, and Facilities and Environmental Services staff, this funding will be needed for the design and installation of updated audio-visual systems in the historic Circuit Court building.